

DESCRIPTION OF SERVICES

To fairly and equitably assess all property, both taxable and exempt, as mandated by State Ordinance while providing accurate information to customers, other agencies and the general public in a timely and efficient manner.

OBJECTIVES

1. Conduct annual assessment of all parcels in County that is equitable, meets requirements for appraising all property at 100 percent of Fair Market Value and mandated by the State.
2. Update and maintain accurate information on all parcels of County property to assist the appraisal process and provide other County offices and the public with timely information.

BUDGET SUMMARY

		FY 98 Budget	FY 99 Budget	FY 00 Budget
Personnel	\$	337,687	\$ 362,526	\$ 380,835
Operating		59,197	58,394	54,936
Capital		0	30,000	10,000
Total	\$	<u>396,884</u>	<u>\$ 450,920</u>	<u>\$ 445,771</u>

PERSONNEL

Full-time Personnel	9	9	9
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WORKLOAD INDICATORS

	FY 98 Projected	FY 99 Projected	FY 00 Projected
Parcels Assessed	22,200	22,900	23,600
Property Transfers Updated	3,050	3,125	3,200

BUDGET COMMENTS

The major focus of this division is the fair and equitable assessment of all property and the integration of the CAMA (Computer-Assisted Mass Appraisal) system with the tax billing software. The FY 1999 increase in this budget is programmed for a new vehicle, which is necessary with the growth in the number of parcels the assessors must review. The budget declines by 1.1 percent in FY 2000.